

CONTROLLING OFFICER'S REPLY**DEVB(W)098****(Question Serial No. 3244)**Head: (60) Highways DepartmentSubhead (No. & title): Not SpecifiedProgramme: (4) Technical ServicesControlling Officer: Director of Highways (Daniel K W CHUNG)Director of Bureau: Secretary for DevelopmentQuestion:

Please provide information on the Highways Department (HyD)'s expenditure and manpower for greening and tree management work in projects in each of the past three years.

Asked by: Hon IP LAU Suk-ye, Regina (Member Question No. (LegCo use): 58)

Reply:

The expenditure and staff deployed for the greening works in projects and tree management works in the past three years in the HyD are set out below:

Financial year	Greening works in projects ^(Note 1)	Tree management works	
	Expenditure (\$ million)	Expenditure (\$ million)	Staff ^(Note 2)
2015-16	8.4	56.9	28
2016-17	14.4	54.5	28
2017-18 ^(Note 3)	61.8	52.4	28

Note 1:

Greening works form an integral part of projects. There is no separate data on the number of staff involved as dealing with such works constitutes only part of their duties.

Note 2:

The figures include only full-time government staff fully involved in tree management duties.

Note 3:

The expenditure figures are estimates, projected up to the end of March 2018, for greening works in projects and tree management works.

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