Examination of Estimates of Expenditure 2017-18

Reply Serial No.

CONTROLLING OFFICER'S REPLY

THB(T)249

(Question Serial No. 3933)

<u>Head</u>: (60) Highways Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Capital Projects

<u>Controlling Officer</u>: Director of Highways (Daniel K W CHUNG)

<u>Director of Bureau</u>: Secretary for Transport and Housing

Ouestion:

Please provide information according to (i) the project name, (ii) the total costs for works contracts, (iii) the costs of works contracts awarded, (iv) the completion rate of works for 2016-17, and (v) the estimated completion rate of works for 2017-18 for the following projects:

- (1) road improvement works for West Kowloon Reclamation Development Phase 1;
- (2) widening of Tolo Highway between Island House Interchange and Fanling;
- (3) widening of Fanling Highway Stage 2;
- (4) Central-Wan Chai Bypass and Island Eastern Corridor Link;
- (5) improvement to Pok Oi Interchange;
- (6) Tuen Mun-Chek Lap Kok Link; and
- (7) provision of barrier-free access facilities at public footbridges, elevated walkways and subways phases 1 to 3 under the Universal Accessibility (UA) Programme.

Asked by: Hon WU Chi-wai (Member Question No. 100)

Reply:

			Total	For all contracts	
			Estimated	Estimated %	Estimated %
		Estimated	Cost of	of completion	of completion
		Total Project	Awarded	(up to	(up to
		Cost	Contracts	2016-17)	2017-18)
	Project Title	(\$ million)	(\$ million)	(A) Note 1	Note 2
	(a)	(b)	(c)	(d) Note 1	(e) Note 2
(1)	Road improvement works for West Kowloon	845.8	647.5	25%	50%
	Reclamation Development - Phase 1	0.00		20,0	
(2)	Widening of Tolo Highway between Island House Interchange and Fanling	4,486.9	4,187.0	100%	-
(3)	Widening of Fanling Highway - Stage 2	4,320.0	3,100.7	46%	63%
(4)	Central-Wan Chai Bypass and Island Eastern Corridor Link	36,038.9	26,758.4	80%	88%
(5)	Improvement to Pok Oi Interchange	264.8	250.0	100%	-
(6)	Tuen Mun-Chek Lap Kok Link	46,708.0	31,569.9	48%	69%
(7)	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways - phases 1 to 3 under the UA Programme	4,862.0	2,982.5	55%	68%

Note 1: Estimated expenditures of all contracts awarded up to March 2017 / total estimated cost of all contracts (including contracts awarded and to be awarded).

Note 2: Estimated expenditures of all contracts awarded up to March 2018 / total estimated cost of all contracts (including contracts awarded and to be awarded).