

CONTROLLING OFFICER'S REPLY

THB(T)027

(Question Serial No. 3095)

Head: (60) Highways Department
Subhead (No. & title): (-) Not Specified
Programme: (1) Capital Projects
Controlling Officer: Director of Highways (Daniel K W CHUNG)
Director of Bureau: Secretary for Transport and Housing

Question:

Will the Government inform this Committee of the staff establishment, full year salary expenditure and operational expenditure for the Hong Kong-Zhuhai-Macao Bridge (HZMB) Hong Kong Project Management Office (HKPMO) of the Highways Department (HyD) in 2017-18?

Asked by: Hon CHAN Chi-chuen (Member Question No. 49)

Reply:

There will be a staff establishment of 127 (as at 31 March 2018) under the HZMB HKPMO of the HyD. The operating expenses of the Office, including staff salaries, will be about \$109 million in 2017-18.

The above staff establishment includes 3 supernumerary directorate posts and the redeployment of 1 permanent directorate post. The 4 posts will lapse on 31 December 2017. The HyD proposes to retain 2 supernumerary directorate posts up to the end of 2019, as well as retain 1 supernumerary directorate post and extend the redeployment of 1 permanent directorate post, both up to the end of 2020. The Transport and Housing Bureau and the HyD will consult the Legislative Council Panel on Transport on the above proposal in 2017 before submitting the proposal to the Establishment Subcommittee of the Finance Committee (FC) for consideration and finally to the FC for approval.

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