Examination of Estimates of Expenditure 2016-17

Reply Serial No.

ENB150

CONTROLLING OFFICER'S REPLY

(Question Serial No. 3284)

Head: (60) Highways Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Capital Projects

<u>Controlling Officer</u>: Director of Highways (K K LAU)

<u>Director of Bureau</u>: Secretary for the Environment

Ouestion:

Please provide information according to (a)the project name, (b)the total costs for works contracts, (c)the costs of works contracts awarded, (d)the completion rate of works for 2015-16 and (e)the completion rate of works for 2016-17 for the following project:

(1) retrofitting of noise barriers on Tuen Mun Road Town Centre Section.

Asked by: Hon WU Chi-wai (Member Question No. 51)

Reply:

According to Rule 49 of the Finance Committee Procedures, special meetings of the Finance Committee are convened to examine the annual Estimates of Expenditure prepared by the Government in support of the Appropriation Bill.

Expenditure charged to the Capital Works Reserve Fund do **not** form part of the Appropriation Bill. As such, questions relating to expenditure under the Fund are **not** relevant to the examination of the Estimates of Expenditure or the Appropriation Bill.

- (a) Project title: retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)
- (b) Total project cost: \$826.5 million
- (c) Total cost of awarded contracts: \$585 million
- (d) Percentage of completion up to 2015-16: about 0.7%
- (e) Percentage of completion up to 2016-17: about 14.9%