

CONTROLLING OFFICER'S REPLY

THB(T)046

(Question Serial No. 2908)

Head: (60) Highways Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Capital Projects

Controlling Officer: Director of Highways (K K LAU)

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide information according to (i) the project name, (ii) the total costs for works contracts, (iii) the costs of works contracts awarded, (iv) the completion rate of works for 2015-16, and (v) the completion rate of works for 2016-17 for the following projects:

- (a) road improvement works for West Kowloon Reclamation Development - Phase 1;
- (b) widening of Tolo Highway between Island House Interchange and Fanling;
- (c) widening of Fanling Highway - Stage 2;
- (d) Central-Wan Chai Bypass and Island Eastern Corridor Link;
- (e) improvement to Pok Oi Interchange;
- (f) Tuen Mun-Chek Lap Kok Link; and
- (g) provision of barrier-free access facilities at public footbridges, elevated walkways and subways - phases 1 to 3 under the Universal Accessibility (UA) Programme.

Asked by: Hon WU Chi-wai (Member Question No. 51)

Reply:

According to Rule 49 of the Finance Committee Procedures, special meetings of the Finance Committee are convened to examine the annual Estimates of Expenditure prepared by the Government in support of the Appropriation Bill. Expenditure charged to the Capital Works Reserve Fund does not form part of the Appropriation Bill. As such, questions relating to expenditure under the Fund are not relevant to the examination of the Estimates of Expenditure or the Appropriation Bill. Nonetheless, the information sought is provided below:

Project Title (i)	Estimated Total Project Cost (\$ million) (ii)	Total Estimated Cost of Awarded Contracts (\$ million) (iii)	For all contracts	
			Estimated % of completion (up to 2015-16) (iv) ^{Note 1}	Estimated % of completion (up to 2016-17) (v) ^{Note 2}
(a) Road improvement works for West Kowloon Reclamation Development (Phase 1)	845.8	647.5	14%	40%
(b) Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486.9	4,170.0	93%	100%
(c) Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling - Stage 2	4,320.0	3,390.0	29%	44%
(d) Central-Wan Chai Bypass and Island Eastern Corridor Link	36,038.9	26,000.0	71%	82%
(e) Improvement to Pok Oi Interchange	264.8	229.0	88%	100%
(f) Tuen Mun-Chek Lap Kok Link	46,708.0	31,079.7	30%	48%
(g) Provision of barrier-free access facilities at public footbridges, elevated walkways and subways - phases 1 to 3 under the UA Programme	4,128.2	2,780.0	47%	63%

Note 1: Estimated expenditures of all contracts up to March 2016 / total estimated cost of all contracts

Note 2: Estimated expenditures of all contracts up to March 2017 / total estimated cost of all contracts

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