Examination of Estimates of Expenditure 2013-14

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
THB(T)212

Question Serial No.

5079

<u>Head</u>: 60 - Highways Department <u>Subhead (No. & title)</u>:

<u>Programme</u>: (1) Capital Projects

<u>Controlling Officer</u>: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the 'expenditure in the year on capital projects under design and construction', will the Administration inform this Committee of the following:

- (a) the type of projects by the consultants and the expenditure for the past year and the coming year (i.e. 2012-13 and 2013-14); and
- (b) the reasons for the substantial increase in the related expenditure.

Asked by: Hon. TANG Ka-piu

Reply:

- (a) The capital projects under design and construction by consultants are mainly new road construction works, and major road reconstruction or improvement works. The expenditure for these projects in 2012-13 is about \$11,700 million, and the estimated expenditure in 2013-14 is around \$17,200 million.
- (b) The increase in planned expenditure in 2013-14 over the actual expenditure in 2012-13 is to meet the programme of on-going construction projects, mainly the Hong Kong-Zhuhai-Macao Bridge (HZMB) Hong Kong Link Road and the HZMB Hong Kong Boundary Crossing Facilities reclamation and superstructures projects, which commenced in the second quarter of 2012 and the fourth quarter of 2011 respectively.

Name in block letters:	K K LAU
Post Title:	Director of Highways
Date:	5.4.2013