Examination of Estimates of Expenditure 2013-14

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.		
THB(T)221		
Question Serial No.		
4593		

<u>Head</u>: 60 - Highways Department <u>Subhead (No. & title)</u>:

<u>Programme</u>: (1) Capital Projects

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

## Question:

Please provide information on the projects listed by using the following table:

Projects commenced and to be commenced	(a) Dates of commencement and completion	(b) Original estimated expenditure	(c) Actual expenditure (if appropriate )	(d) Difference between (b) and (c) and the reasons
Improvement to Pok Oi Interchange				
Reconstruction and improvement of Tuen Mun Road including works for retrofitting of noise barriers				
Traffic improvements to Tuen Mun Road Town Centre Section				
Improvement to Sham Tseng Interchange				
Bus-bus interchanges on Tuen Mun Road				

Projects commenced and to be commenced	(a) Dates of commencement and completion	(b) Original estimated expenditure	(c) Actual expenditure (if appropriate )	(d) Difference between (b) and (c) and the reasons
Advance reclamation works for the southern landfall for the Tuen Mun-Chek Lap Kok Link (TM-CLKL)				
Northern tunnel section and southern viaduct section of the TM-CLKL				

Asked by: Hon. WU Chi-wai

Reply:

The required information is as follows:

	Project commenced and to be commenced	(a) Dates of commencement / completion (anticipated)	(b) Original Project Estimate (\$ million)	(c) Actual expenditure up to 28.2.2013 (\$ million)	(d) Difference between (b) and (c) and the reason
1.	Improvement to Pok Oi Interchange	November 2012 / third quarter of 2015	264.8	2	All the projects have not yet been
2.	Reconstruction and improvement of Tuen Mun Road including works for retrofitting of noise barriers	October 2008 / late 2014	6,804.3	3,804.9	completed. As such, the figures in (c) are smaller than those in (b).
3.	Traffic improvements to Tuen Mun Road Town Centre Section	December 2009 / Early 2014	1,967.9	977.9	

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		(a)	(b)	(c)	(d)
	Project commenced	Dates of	Original	Actual	Difference
	and to be	commencement /	Project	expenditure	between (b)
	commenced	completion	Estimate	up to	and (c) and
		(anticipated)		28.2.2013	the reason
		(uniterpared)	(\$ million)	(\$ million)	
4.	Improvement to Sham Tseng Interchange	August 2009 / third quarter of 2013	99.6	59.1	All the projects have not yet been
5.	Bus-bus interchanges on Tuen Mun Road	July 2010 / late 2014	205.3	133.5	completed. As such, the figures in (c) are smaller
6.	Advance reclamation works for the southern landfall for the TM-CLKL	November 2011 / Early 2016	1,909.6	299.5	than those in (b).
7.	Northern tunnel section and southern viaduct section of the TM-CLKL	Commencement: Mid-2013 Completion (anticipated): - Southern Viaduct Section (end 2016); - Northern Sub-sea Tunnel Section (late 2018).	We are planning to seek funding for construction works from the Legislative Council in the second quarter of 2013	Not applicable	Not applicable

Name in block letters:	K K LAU	
Post Title:	Director of Highways	
Date:	5.4.2013	