Examination of Estimates of Expenditure 2013-14

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.
THB(T)021

Question Serial No.

2013

<u>Head</u>: 60 - Highways Department <u>Subhead (No. & title)</u>:

Programme: (2) District and Maintenance Works

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please list out the figures of the projects, staffing and expenses incurred by the Administration on the construction and maintenance of barrier-free access facilities in the past five years (ie. 2008-09 to 2012-13) by District Council district.

Asked by: Hon. CHEUNG Chiu-hung, Fernando

Reply:

The numbers of projects concerning retrofitting of barrier-free access facilities conducted by the Highways Departments (HyD) in the past five years by District Council district are as follows:

District	Number of Projects					
	2008-09	2009-10	2010-11	2011-12	2012-13	
Central and Western	24	20	7	37	29	
Eastern	19	31	21	43	13	
Southern	16	17	8	26	20	
Wan Chai	4	4	4	46	26	
Kowloon City	35	12	7	64	12	
Kwun Tong	113	42	16	61	15	
Sham Shui Po	15	11	13	67	20	
Yau Tsim Mong	10	23	25	41	23	
Wong Tai Sin	14	14	13	34	11	
Islands	6	19	8	6	2	
Kwai Tsing	45	9	8	22	57	
North	67	44	48	20	22	
Sai Kung	32	25	3	10	8	
Sha Tin	19	53	57	42	47	
Tai Po	0	0	43	19	26	
Tsuen Wan	81	33	5	17	38	
Tuen Mun	22	21	42	35	74	
Yuen Long	30	14	7	41	48	
Total	552	392	335	631	491	

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	2008-09	2009-10	2010-11	2011-12	2012-13
Expenditure of works (\$ million)	20.8	20	29.4	57.4	64.2

	2008-09	2009-10	2010-11	2011-12	2012-13
Number of staff					
(these staff members are	0	15	22	28	37
also involved in other	9	13	22	20	37
duties at the same time)					

The maintenance of barrier-free access facilities is one of the routine road maintenance duties of the HyD and we do not have a separate breakdown of the expenditure. We deploy in-house resources to monitor the maintenance works carried out by contractors.

Name in block letters: K K LAU

Post Title: Director of Highways

Date: 5.4.2013