Examination of Estimates of Expenditure 2011-12

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head: 60 - Highways Department Subhead (No. & title): 000 Operational

Expenses

Reply Serial No. **THB(T)059**

Question Serial No.

2991

Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

<u>Question</u>:

On engaging agency workers, please provide the following information:

	2011	-12	2010-	-11	2009	-10	2008	-09
Number of contracts of engaging employment agencies	()	()	()	()
Contract sum paid to each employment agency	()	()	()	()
Total amount of commission paid to each employment agency	()	()	()	()
Length of contract for each employment agency	()	()	()	()
Number of agency workers	()	()	()	()
Details of the positions held by agency workers								
Monthly salary range of agency workers								
• \$30,001 or above	()	()	()	()
• \$16,001 - \$30,000	(ý	(Ś	Č	Ś	(Ś
• \$8,001 - \$16,000								
• \$6,501 - \$8,000)))
• \$5,001 - \$6,500))
• \$5,000 or below)))
)))
• number of workers with monthly salary below \$5,824)))
• number of workers with monthly salary between \$5,824 and \$6,500	()	()	()	()
Length of service of agency workers								
 5 years or longer 	()	()	()	()
• 3 - 5 years)		
• 1 - 3 years	Ć)	()	Ć)	()
• less than 1 year	Ì)	Ì)	Ì)	Ò)
Percentage of agency workers among the total number of staff	()	()	()	()
in the department								
Percentage of amount paid to employment agencies among the total departmental staff cost	()	()	()	()
Number of workers with remunerated meal break	()	()	()	()
Number of workers without remunerated meal break	()	()	()	()
Number of workers on five-day week	()	()	()	()
Number of workers on six-day week	()	()	()	()

() denotes percentage of increase or decrease per year

Reply Serial No.

THB(T)059

Question Serial No.

2991

Asked by: Hon. WONG Kwok-hing

Reply:

The information on engagement of agency workers for 2008-09, 2009-10 and 2010-11 is provided below. As the need to engage agency workers varies from time to time in the light of changing service needs and operational requirements, we are not able to provide a projection for 2011-12 -

	Type of	2010-11	2009-10	2008-09
	Contract	(as at 31.12.2010)	(as at 31.3.2010)	(as at 31.3.2009)
	(Note 1)			(Note 2)
Number of contracts of	Non-T contract	1 (-50%)	2 (+100%)	1 (N/A)
engaging employment		(Note 3)		
agencies	T-contract	7 (+40%)	5 (0%)	5 (0%)
Contract sum paid to each employment agency (\$million)	Non-T contract	0.08(0%)	0.08 (-60%) to 0.2 (0%)	0.2 (N/A)
	T-contract	0.61 (+336%)	0.14 (-87%)	1.09 (+3%)
		to	to	to
		1.64 (+10%)	1.49 (+17%)	1.27 (+7%)
Total amount of commission	Non-T contract			
paid to each employment agency	T-contract		(Note 4)	
Length of contract for each	Non-T contract	24	24	24
employment agency (months)	T-contract	12	5 to 12	12
Number of agency workers	Non-T contract	1 (-67%)	3 (+50%)	2 (N/A)
	T-contract	7 (+40%)	5 (0%)	5 (0%)
Details of the positions held by	Non-T contract	General Office	Logistic	Logistic
agency workers		Attendant	Assistants and General Office Attendant	Assistants
	T-contract	Information	Information	Information
		technology	technology	technology
		support and	support and	support and
		system	system	system
		development	development	development
Monthly salary range of agency workers	Non-T contract			
• \$30,001 or above				
• \$16,001 - \$30,000				
• \$8,001 - \$16,000				
 \$6,501 - \$8,000 				
 \$5,001 - \$6,500 		1 (-67%)	3 (+50%)	2 (N/A)
				- (- (/ / /)
• \$5,000 or below				

Reply Serial No.

THB(T)059

Question Serial No.

2991

	Type of Contract (Note 1)	2010-11 (as at 31.12.2010)	2009-10 (as at 31.3.2010)	2008-09 (as at 31.3.2009) (Note 2)
 number of workers with monthly salary below 		1 (0%)	1 (N/A)	0 (N/A)
 \$5,824 number of workers with monthly salary between \$5,824 and \$6,500 		0 (-100%)	2 (0%)	2 (N/A)
Monthly salary range of agency workers • \$30,001 or above • \$16,001 - \$30,000 • \$8,001 - \$16,000 • \$6,501 - \$8,000 • \$5,001 - \$6,500 • \$5,000 or below	T-contract	7 (+40%)	5 (0%)	5 (0%)
 number of workers with salary below \$5,824 number of workers with salary between \$5,824 and \$6,500 				
Length of service of agency workers • 5 years or longer • 3 - 5 years	Non-T contract			
 1 - 3 years less than 1 year 		1 (-67%)	3 (+50%)	2 (N/A)
Length of service of agency workers • 5 years or longer • 3 - 5 years • 1 - 3 years	T-contract	7 (+40%)	5 (0%)	5 (0%)
 less than 1 year 				
Percentage of agency workers among the total number of staff in the department	Non-T contract	0.05% (-0.09 percentage point)	0.14% (+.0.05 percentage point)	0.09% (N/A)
	T-contract	0.34% (+0.10 percentage point)	0.24% (-0.01 percentage point)	0.25%(0.01%)
Percentage of amount paid to employment agencies among the total departmental staff cost	Non-T contract T-contract		(Note 5)	

Reply Serial No.

THB(T)059

Question Serial No.

2991

	Type of	2010-11	2009-10	2008-09	
	Contract	(as at 31.12.2010)	(as at 31.3.2010)	(as at 31.3.2009)	
	(Note 1)			(Note 2)	
Number of workers with	Non-T contract				
remunerated meal break	T-contract	(Note 6)			
Number of workers without					
remunerated meal break					
Number of workers on five-	Non-T contract	1 (-67%)	3 (+50%)	2 (N/A)	
day week	T-contract	7 (+40%)	5 (0%)	5 (0%)	
Number of workers on six-day	Non-T contract	0	0	0	
week	T-contract	0	0	0	
	() denotes percen	tage of increase o	r decrease ner vear	

) denotes percentage of increase or decrease per year

- Note 1 : Non T-contracts are contracts signed by the department concerned with the agencies direct. Tcontracts refer to term contracts centrally administered by the Office of the Government Chief Information Officer.
- Note 2 : No percentage of increase or decrease can be provided for non T-contract because no agency workers were engaged in 2007-2008.
- Note 3 : This contract is drawn up before April 2010 and therefore is not subject to the requirements of Civil Service Bureau's guideline on the use of agency workers.
- Note 4 : The offer of an agency is a lump sum which may cover various costs. We do not have information on the rate of commission covered by these costs.
- Note 5: The amount paid to an agency is for the procurement of their service for looking for a suitable person to work in the department, and it is not an expenditure simply paid for staff. Thus we are not able to work out a percentage against the total departmental staff cost.
- Note 6: Whether an agency worker would be paid during meal break is a term of employment between the agency worker and his / her agency. As the Department is only the party who procures services from an agency but not involved in working out the detailed terms of employment, we have no information in this regard.

Signature	
Name in block letters	K K LAU
Post Title	Director of Highways
Date	18.3.2011