Examination of Estimates of Expenditure 2010-11

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)069

Question Serial No.

2382

Head: 60 - Highways Department

Subhead (No. & title):

000 Operational Expenses

Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Please provide, in a table, information on the procurement of services of employment agencies (EAs) from 2006-07 to 2009-10:

- a. the number of contracts signed with the EAs;
- b. the sum and term of service of each contract for each EA;
- c. the number of workers supplied by each EA under each contract and their duties;
- d. details of the workers' salaries (monthly and daily) payable by each EA under each contract;
- e. the total number of EAs hired, the total number of contracts signed with the EAs, the total number of workers supplied by the EAs and the total contract sum for each of the said financial years, and the percentages of change as compared to the previous financial year;
- f. if the services of more than one EA were procured during any of the said financial years, please list out for each EA the total number of contracts obtained, the total contract sum and the total number of workers supplied;
- g. the maximum, minimum and median salaries of workers payable by each EA;
- h. the proportion of workers supplied by the EAs on the existing staff in the department; and
- i. the proportion of expenditure on procuring the services of the EAs on departmental expenses.

Asked by: Hon. WONG Kwok-hing

Reply:

	Type of	2009-10	2008-09	2007-08	2006-07	
	Contract	(Note 1)				
(a) Number of	Others	2	1	-	-	
contracts	T-contract	5	5	5	5	
signed with	(Note 2)					
EAs						
(b)		0.46	0.40			
Contract	Others	0.16	0.40	-	-	
sum for		to 0.40				
each EA (\$million)		0.40				
(\$111111011)	T-contract	0.25	0.42	0.39	0.02	
	1-contract	to	to	to	to	
		0.60	0.61	0.54	0.60	
> Term of	Others	24 months	24 months	-	-	
service for	Others	2 i montiis	21 1110111113			
each EA	T-contract	12 months	12 months	12 months	1 month	
					to	
					12 months	
(c)Number of	Others	1 to 2	2	-	-	
workers		General office	General office			
supplied by		support	support			
each EA	T-contract	1	1	1	1	
and their		Information	Information	Information	Information	
duties		technology	technology	technology	technology	
		support and	support and	support and	support and	
		system	system	system	system	
(4) 4 (-)	041	development	development	development	development	
(d) and (g) The workers'	Others	The contracts of Hy				
salaries	T-contract	the service fee charg	-		•	
(maximum,		HyD normally does not specify the wages of agency workers, except				
median and		with regard to the wages of non-skilled workers. Note Hence, we are unable to provide the information requested.				
minimum		are unable to provid	e the illiornation i	equesteu.		
salaries)		Note: As a measure to protect non-skilled workers, the Administration promulgated a mandatory requirement on wage rates for government service contracts in May 2004. Under this requirement, service providers are required to offer monthly wages to non-skilled workers which are no less than the average monthly wages for the relevant industry/occupation as published in the latest				
payable by						
each EA						
		Census and Statistics Department's Quarterly Report of Wage and				
		Payroll Statistics a				
		requirement applies		ts in respect of	supply of non-	
		skilled agency work	ers.			

	Type of Contract	2009-10 (Note 1)	2008-09	2007-08	2006-07
(e) Percentage of change					
(i) Total no. of EAs hired	Others	2 (+100%)	1	-	-
	T-contract	2 (0%)	2 (0%)	2 (-50%)	3
(ii) Total no. of contracts	Others	2 (+100%)	1	-	-
signed with EAs	T-contract	5 (0%)	5 (0%)	5 (0%)	5
(iii)Total no. of workers supplied by EAs	Others	3 (+50%)	2	-	-
	T-contract	5 (0%)	5 (0%)	5 (0%)	5
(iv) Total contract sum	Others	0.56 (+40%)	0.40		
(\$million)	T-contract	2 (-15.6%)	2.37 (+5%)	2.25 (+81%)	1.24
(f) ➤ Number of	Others	1	1	_	_
contracts signed with each EA	T-contract	2 to 3	2 to 3	2 to 3	1 to 2
➤ Total contract	Others	0.16 to 0.4	0.40	-	-
sum involved with each EA (\$million)	T-contract	0.80 to 1.19	1.09 to 1.27	1.06 to 1.19	0.06 to 1.12
➤ Number of	Others	1 to 2	2	-	-
workers supplied by each EA	T-contract	2 to 3	2 to 3	2 to 3	1 to 2
(h) Proportion of workers supplied by the EAs in the existing staff in the department (Note 3)		0.40%	0.35%	0.26%	0.27%

(i) Proportion	0.13%	0.14%	0.12%	0.07%
of				
expenditure				
on procuring				
the services				
of the EAs				
on				
departmental				
expenses				

- Note 1 Position as at 30.9.2009.
- Note 2 T-contract refers to term contract centrally administered by the Office of the Government Chief Information Officer.
- Note 3 The percentages of agency workers as compared with total staff are based on the positions at the end of each financial year (30.9.2009 for 2009-10) and are not representative of the situation for the concerned financial year

WAI CHI SING
Director of Highways
19.3.2010