Examination of Estimates of Expenditure 2010-11

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)052

Question Serial No.

Head: 60 - Highways Department

Subhead (No. & title): 000 Operational Expenses

2784

Programme:

(3) Railway Development

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the planning studies carried out by consultants, the estimated expenditure for 2010 is \$148 million. Please provide details about the studies and the expenditure involved, the latest progress and the expected completion date of the studies.

Asked by: Hon. LAU Kin-yee, Miriam

Reply:

The requested information about the planning studies by consultants in 2010 is tabulated as follows:-

	Title	Description	Estimated	Progress / Completion
		-	Expenditure	Date
			of the study	
			(\$million)	
1	Hong Kong section of	To carry out monitoring and	23.3	The consultancy is
	Guangzhou-Shenzhen-Hong	verification on MTR		on-going.
	Kong Express Rail Link	Corporation Limited's		
	(XRL) Monitoring and	(MTRCL's) design and site		
	Verification for Design and	investigation works.		
	Site Investigation Phase -			
	Investigation			
2	Independent Design Review	To carry out an independent	18.5	The consultancy is
	of Hong Kong section of	design review for the E&M		on-going.
	XRL Electrical &	systems of the Hong Kong		
	Mechanical (E&M) System	section of XRL to ensure		
	- Investigation	proper interface and		
		interoperability of the railway		
		systems between the Hong		
		Kong and Mainland section.		
3	Hong Kong section of XRL	To carry out monitoring and	Consultancy	Not yet commenced.
	Monitoring and Verification	verification on MTRCL's	not yet	
	Consultancy for	construction, testing and	awarded	
	Construction, Testing and	commissioning works.		
	Commissioning			

Ī	4 Independent Checking of	To carry out an independent	Consultancy	Not yet commenced.
	the Funding Arrangement of	assessment of the financial	not yet	
	the South Island Line (SIL)	arrangement of the SIL (East)	awarded	
	(East) based on detailed	project based on detailed		
	design and updated	design and updated		
	information	information.		
	5 Independent Checking of	To carry out an independent	Consultancy	Not yet commenced.
	the Funding Arrangement of	assessment of the financial	not yet	
	the Kwun Tong Line (KTL)	arrangement of the KTL	awarded	
	Extension	Extension project.		

Signature			
Name in block letters	WAI CHI SING		
Post Title	Director of Highways		
Date	17.3.2010		