Examination of Estimates of Expenditure 2008-09

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

THB(T)165

Question Serial No.

1527

Programme:

Controlling Officer: Director of Highways

Head: 706 - Highways Infrastructure

<u>Director of Bureau</u>: Secretary for Transport and Housing

Question:

The total estimate provision for the Infrastructure of Transport – Roads has been reduced to \$2,209,709,000 in 2008-09 as against \$3,068,841,000 in 2007-08, despite the implementation of 7 new projects in 2008-09, namely 6025TC, 6579TH, 6720TH, 6746TH, 6800TH, 6801TH and 6828TH. What are the reasons for the decrease? What are the impacts on the progress of the existing transport – roads infrastructure projects with the decrease in provision?

Subhead (No. & title):

Asked by: Hon. SHEK Lai-him, Abraham

Reply:

The decrease in the expenditure on the construction of roads in 2008-09 over that in the previous year is mainly due to –

- (a) the completion of several major projects in 2007-08 including the Improvements to San Tin Interchange, Route 8 between Cheung Sha Wan and Sha Tin, and Route 8 between Tsing Yi and Cheung Sha Wan Ngong Shuen Chau Viaduct; and
- (b) the continued decrease in expenditure on some major projects completed earlier on, such as the Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam.

New projects starting in 2008-09 will not incur a full year's expenditure in that year. The fall in the estimated provision for 2008-09 reflects the different stages of implementation that the major road projects are under. It will not affect their progress.

Signature _	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	26 March 2008