Examination of Estimates of Expenditure 2008-09

Reply Serial No.

THB(T)068

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Question Serial No.

<u>Head</u>: 60 - Highways Department Subhead 000 Operational

(No. & title): expenses

0643

Programme:

Controlling Officer: Director of Highways

Director of Bureau: Secretary for Transport and Housing

Question:

Regarding the 58 permanent posts to be created by the Highways Department in 2008-09, will the Government advise -

- a. will the two supernumerary posts in 2007-08 be converted to the permanent posts to be created?
- b. what is the additional expenditure required for the 58 posts? and
- c. what are the specific duties of the 58 posts?

Asked by: Hon. WONG Kwok-hing

Reply:

- a. The two supernumerary posts are for the Hong Kong-Zhuhai-Macao Bridge project and will expire in 2010. We will review the operational need for these posts before their expiry. We currently have no plan to make them permanent.
- b. The annual staff cost, in terms of notional annual mid-point salary value, is \$20.8 million.
- c. The duties of these 58 posts are as follows –

i	for implementation of Tuen Mun-Chek Lap Kok Link and Tuen Mun	6 posts
	Western Bypass	
ii	for maintenance and administration of new roads taken over in the New	15 posts
	Territories	_
iii	for supporting the co-ordination and control of excavation on public roads	2 posts
iv	for development and implementation of new railway projects	8 posts
V	for management and maintenance of the public lighting system	9 posts
vi	for maintenance of road side slopes	18 posts
		58 posts

Signature	
Name in block letters	WAI CHI SING
Post Title	Director of Highways
Date	18 March 2008